

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:				PJs in State:	1		
% of Funds Committed	97.11 %	97.11 %	1	97.21 %	40	46	
% of Funds Disbursed	94.68 %	94.68 %	1	90.53 %	68	68	
Leveraging Ratio for Rental Activities	7.46	7.46	1	4.97	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	100.00 %	1	85.01 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	106.12 %	106.12 %	1	73.71 %	100	100	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	97.22 %	97.22 %	1	81.48 %	85	89	
% of 0-30% AMI Renters to All Renters***	51.39 %	51.39 %	1	45.54 %	59	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	100.00 %	1	96.14 %	100	100	
Overall Ranking:				In State:	1 / 1	Nationally:	97
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$28,516	\$28,516		\$28,248	72 Units	73.50 %	
Homebuyer Unit	\$35,355	\$35,355		\$15,487	22 Units	22.40 %	
Homeowner-Rehab Unit	\$48,914	\$48,914		\$0	4 Units	4.10 %	
TBRA Unit	\$0	\$0		\$3,211	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Burlington VT

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$152,410	\$79,155	\$62,701
State:*	\$118,714	\$81,440	\$17,447
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 4.7 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.8

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	88.9	95.5	75.0	0.0	Single/Non-Elderly:	22.2	13.6	50.0	0.0
Black/African American:	5.6	0.0	0.0	0.0	Elderly:	8.3	0.0	25.0	0.0
Asian:	2.8	0.0	25.0	0.0	Related/Single Parent:	51.4	27.3	25.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	11.1	50.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	6.9	9.1	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	1.4	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	4.5	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	1.4	0.0	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	29.2	13.6	50.0	0.0	Section 8:	88.9	27.3 [#]		
2 Persons:	29.2	9.1	0.0	0.0	HOME TBRA:	0.0			
3 Persons:	25.0	40.9	0.0	0.0	Other:	0.0			
4 Persons:	12.5	22.7	0.0	0.0	No Assistance:	11.1			
5 Persons:	4.2	13.6	0.0	0.0					
6 Persons:	0.0	0.0	25.0	0.0					
7 Persons:	0.0	0.0	25.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				9

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Burlington State: VT Group Rank: 97
 (Percentile)
 State Rank: 1 / 1 PJs Overall Rank: 0
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	106.12	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	97.22	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	0.05	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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